

Rathfern Primary School-Pupil Premium Analysis

Schools are funded Pupil Premium @ £1300 per pupil for those whose families have registered for FSM. This includes any child who has been registered for FSM at any point during the past 6 years.

Children eligible for free school meals:

Year	Number of children in the year group	Number of children who are PP	Percentage of children that are PP
Nursery	47		
Reception	60	17	28%
Year 1	59	23	39%
Year 2	88	43	49%
Year 3	87	38	44%
Year 4	54	26	48%
Year 5	58	27	47%
Year 6	60	27	45%
Total	513	201	39%

Pupil Premium Allocation 2014/2015 £247,633

Pupil Premium funding is being utilized to ensure the identified gaps are closed

17% between FSM and Non FSM for joint L 5+ in R,W and Ma is being addressed systematically and consistently from Rec through to year 6. It is predicted that the gap will be closed.

Accelerate the progress of FSM pupil in year 2 Maths and Reading

Accelerate the progress of FSM pupils in year 4 Reading

Accelerate the progress of FSM pupils in year 4 Maths

Accelerate the progress FSM pupils in year 6 Maths

The Pupil Premium is used to fund the following intervention programmes:

FFT - Reading one to one - 1 Teacher 0.4	£15,624	
FFT - Reading one to one - 2 Teaching Assistants (0.5)	£16,238	
Phonics Booster - 1 Teaching Assistant (0.5)	£8,119	
Soundwrite - 1 Teaching Assistant (0.5)	£8,119	
SEN Practitioners - 3 (0.5)	£57,432	
Speech & Language SLA - One day Therapist	£11,495	
EAL support - 2 Teaching Assistants (0.5)	£16,238	
First Class @ Number - 3 Teaching Assistants (0.5) (closing the gap between FSM and Non-FSM in Maths)	£24,357	
Numbers Count - 1 Teacher (0.5)	£19,320	
SALT Practitioner - 1 Teaching Assistant (0.5) (Lego Therapy and Language for thinking)	£8,119	
Reading Comprehension - 1 Teaching Assistant (0.5)	£8,119	
Maths Consultant supporting improving subject knowledge and pedagogy for quality first teaching and interventions	£9540	
Power of Two - 1 Teaching Assistant (0.5)	£8,119	
Spelling - 1 Teaching Assistant (0.5)	£8,119	
Level 3 Maths enhancement - 1 Teaching Assistant (0.5)	£8,119	
Level 5 & 6 Maths enhancement - 1 Teaching Assistant (0.5)	£8,119	
Level 5 & 6 Reading enhancement - 1 Unqualified Teacher (0.3)	£7,232	
Securing Level 5 Maths for FSM pupils - 1 Teaching Assistant (0.5)	£8,119	
Total pupil Premium Grant £247,633	£250,547	Total pupil
Premium Focused Expenditure	£250,947	

